BILL NO. 23 - 2018

**ORDINANCE NO.**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2018 COMMUNITY DEVELOPMENT BLOCK GRANT

BUDGET

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2018 Community Development Block Grant Budget be increased from Three Million, Two Hundred Five Thousand, Five Hundred Ninety-Seven ($3,205,597) Dollars to Three Million, Five Hundred Thirty-Five Thousand, One Hundred Forty-Nine ($3,535,149) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures From To**

Hous Rehab: Grants & Loans (91914) $ 109,436 $142,455

Police Overtime 57,000 60,000

Program Admin 165,000 241,744

Housing Rehab – Staff Delivery 125,000 190,000

Blight Remediation 100,000 85,000

Hous Rehab: Grants & Loans (92218) - 26,980

**CDBG Total $ 556,436 $746,179**

HOME Hous Rehab – Grants/Loans - $ 96,129

HOME Program Admin – 2018 - 45,680

**HOME Total $ - $141,809**

SECTION 3. That the following sources of revenue be changed:

**Revenues From To**

CDBG 2014 $ 127,504 $ 160,523

CDBG 2018 1,202,000 1,358,724

**CDBG Total $1,329.504 $1,519,247**

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**Revenues From To**

HOME 2018 $ 315,000 $ 456,809

**HOME Total $ 315,000 $ 456,809**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of , 2018.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this this day of , 2018.

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Mayor